

**Calendar Year 2010**

<b>TIF AREA</b>	<b>COST PER CONGREGATE CARE FACILITY</b>			
	Freeway Ramp	Local	Regional	Total per Unit
Alpine	\$32	\$384	\$699	\$1,115
Bonsall	\$9	\$1,339	\$1,261	\$2,609
Central Mountain	\$1	\$0	\$466	\$467
County Islands	\$32	\$0	\$699	\$731
Crest-Dehesa	\$32	\$214	\$699	\$945
Desert	\$1	\$66	\$466	\$533
Fallbrook	\$9	\$1,291	\$1,261	\$2,561
Jamul-Dulzura	\$32	\$463	\$699	\$1,194
Julian	\$1	\$0	\$466	\$467
Lakeside (includes Pepper Dr- Bostonia)	\$32	\$856	\$699	\$1,587
Mountain Empire	\$1	\$0	\$466	\$467
North County Metro	\$9	\$364	\$1,261	\$1,634
North Mountain	\$1	\$0	\$466	\$467
Otay	\$32	\$140	\$699	\$871
Pala-Pauma	\$9	\$250	\$1,261	\$1,520
Pendleton-De Luz	\$9	\$2	\$1,261	\$1,272
Rainbow	\$9	\$947	\$1,261	\$2,217
Ramona	\$1	\$1,260	\$466	\$1,727
San Dieguito	\$9	\$687	\$1,261	\$1,957
Spring Valley	\$32	\$140	\$699	\$871
Sweetwater	\$32	\$277	\$699	\$1,008
Valle De Oro	\$32	\$978	\$699	\$1,709
Valley Center	\$9	\$545	\$1,261	\$1,815

\* As required in the TIF ordinance, TIF Rates are updated annually on January 1 based on the September-to-September Engineering News Record Construction Cost Index (ENR CCI) for the Los Angeles Area or 2.0%, whichever is greater. The applicable September 2008-to-September 2009 ENR CCI was 4%, so the TIF must be increased by 4% (the greater amount). The TIF increase applied on January 1, 2010 was an increase of 4%. All TIF Rates are rounded to the nearest dollar.